

ATTACHMENT A
COMPARISON OF CONSTRUCTION COST ESTIMATES TO BIDS FOR PUBLIC WORKS CONTRACTS

No.	Date	CIP #	Name of Project	Department	Estimated Project Amount	Actual Bid Amount	Project Savings/(Deficit)	Percentage of Savings(+)/Deficit(-)
FY02								
1	07/12/01	117775	Modular Trailers, Decks, Stairs, Foundation	E&CP	\$140,000	\$289,060	(\$149,060)	-106.47%
2	07/12/01	294520	Marie Widman Neighborhood Park Comfort Station	E&CP	\$157,108	\$135,453	\$21,655	13.78%
3	07/27/01	4444	Gym Floor at Presidio Recreation Center	REA	\$90,000	\$42,788	\$47,212	52.46%
4	09/21/01	21003	Granite Monuments	Gen. Services	\$193,000	\$193,527	(\$527)	-0.27%
5	10/16/01	294720	South Belmont Park Comfort Station	E&CP	\$613,000	\$584,894	\$28,106	4.58%
6	02/22/02	63103	Reroofing of Spanish Village Studios	E&CP	\$33,108	\$20,519	\$12,589	38.02%
7	02/26/02	350670	Point Loma Branch Library	E&CP	\$6,620,000	\$6,688,100	(\$68,100)	-1.03%
8	04/10/02	313320	Montgomery Field Upgrade Project	REA	\$1,362,973	\$1,098,826	\$264,147	19.38%
9	03/22/02	298360	Bayview Terrace Elementary School	E&CP	\$628,410	\$556,081	\$72,329	11.51%
10	05/22/02	250010	ADA Compliance for the Torrey Pines	E&CP	\$400,000	\$363,326	\$36,674	9.17%
			Total Public Buildings and Parks Projects		\$10,237,599	\$9,972,574	\$265,025	2.59%
11	09/27/01	576510	Sidewalk & Curb/gutter Replace. City Wide "C-19"	E&CP	\$876,236	\$753,219	\$123,017	14.04%
12	11/09/01	526930	College Ave (El Cajon Blvd. To SR94) Med imp.	E&CP	\$503,000	\$526,930	(\$23,930)	-4.76%
13	11/13/01	526870	Ventura Place Entryway	E&CP	\$387,345	\$381,267	\$6,078	1.57%
14	12/21/01	392170	Removal of Arch. Barrier-C44	E&CP	\$121,000	\$118,850	\$2,150	1.78%
15	12/20/01	522441	Removal of Arch. Barr. -CT1	E&CP	\$160,000	\$173,300	(\$13,300)	-8.31%
16	03/01/02	526680	Navajo Road Median Enh. Ph 2	E&CP	\$2,230,467	\$1,816,818	\$413,649	18.55%
17	04/05/02	10440-00	Georgia St Bridge Wall	Transportation	\$80,000	\$119,500	(\$39,500)	-49.38%
18	04/16/02	525226	Highway Advisory Radio System	E&CP	\$52,000	\$58,650	(\$6,650)	-12.79%
19	05/09/02	525332	Mission Beach Boardwalk	E&CP	\$1,194,000	\$898,750	\$295,250	24.73%
20	05/24/02	590024	Replacement of damaged sidewalk	Transportation	\$486,000	\$417,334	\$68,666	14.13%
21	05/31/02	523240	Alley Bet. K St., J St., 35th St. & 36th	E&CP	\$106,000	\$93,874	\$12,126	11.44%
			Total Street and Highway Projects		\$6,196,048	\$5,358,491	\$837,557	13.52%
22	06/11/02	171045	Caminito Del Canto Storm Drain	E&CP	\$170,000	\$198,600	(\$28,600)	-16.82%
			Total Storm Drain Project		\$170,000	\$198,600	(\$28,600)	-16.82%
23	07/19/01	174731	Sewer and Water Group 686	E&CP	\$3,298,107	\$2,637,000	\$661,107	20.05%
24	08/03/01	173191	Cons. Of Water and Sewer Group 494	E&CP	\$1,190,980	\$961,772	\$229,208	19.25%
25	10/18/01	182451	Bonita Pipeline Phase II	Water	\$1,460,261	\$1,337,759	\$122,502	8.39%
26	10/29/01	443062	Sewer Group 619	E&CP	\$1,635,000	\$1,624,704	\$10,296	0.63%
27	10/30/01	709490	Science Center Dr. Recycle Pipeline	Water	\$742,401	\$585,803	\$156,598	21.09%
28	11/07/01	185511	Copley Dr Rec. Water Pipeline	Water	\$226,257	\$148,247	\$78,010	34.48%
29	11/08/01	441085	Sewer Group 652	E&CP	\$3,209,644	\$3,296,956	(\$87,312)	-2.72%
30	11/08/01	173991	UCSD Trunk Sewer	E&CP	\$2,690,000	\$1,699,384	\$990,616	36.83%
31	11/15/01	442139	Cather Avenue Sewer Replacement	E&CP	\$609,113	\$883,246	(\$274,133)	-45.01%
32	11/20/01	174871	Powder House Canyon Trunk Sewer	E&CP	\$1,270,000	\$985,356	\$284,644	22.41%

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33	11/21/01	730830	Sewer & Water Group 669	E&CP	\$1,604,560	\$1,134,470	\$470,090	29.30%
34	11/21/01	738529	Water Group 525A	E&CP	\$1,543,000	\$1,166,004	\$376,996	24.43%
35	01/04/02	461698	Barnett Avenue Trunk Sewer	E&CP	\$324,650	\$787,247	(\$462,597)	-142.49%
36	01/08/02	442130	Sewer & Water Group 677	E&CP	\$1,507,069	\$1,236,273	\$270,796	17.97%
37	01/23/02	174061	Sewer and Water Group 673	E&CP	\$3,118,650	\$2,690,611	\$428,039	13.73%
38	01/30/02	466092	32nd St & Thorn St	E&CP	\$487,143	\$427,247	\$59,896	12.30%
39	02/15/02	443107	Sewer and Water Group 697	E&CP	\$2,130,000	\$1,994,607	\$135,393	6.36%
40	02/26/02	409280	South Pac. Highway Trunk Sewer	E&CP	\$4,100,000	\$4,888,575	(\$788,575)	-19.23%
41	02/27/02	443119	Sewer and Water Group 539	E&CP	\$3,528,975	\$4,215,202	(\$686,227)	-19.45%
42	03/14/02	175351	Sewer and Water Group 2000	E&CP	\$10,456,258	\$14,934,550	(\$4,478,292)	-42.83%
43	03/15/02	730830	Plastic Service Replacement Group 519	E&CP	\$1,990,538	\$2,188,588	(\$198,050)	-9.95%
44	03/20/02	442122	Elliott/Curtis Street Sewer Relocation	E&CP	\$604,527	\$473,355	\$131,172	21.70%
45	04/08/02	442158	Del Rey Sewer Project	E&CP	\$943,519	\$1,330,591	(\$387,072)	-41.02%
46	04/18/02	443112	Sewer & Water Group 702	E&CP	\$1,275,943	\$1,148,615	\$127,328	9.98%
47	04/23/02	730830	North Encanto Water Improvement	E&CP	\$1,113,462	\$919,992	\$193,470	17.38%
48	05/08/02	175811	Dove Canyon Sewer Replacement & Realignment	E&CP	\$751,191	\$613,649	\$137,542	18.31%
49	05/14/02	442101	Sewer and Water Group 667	E&CP	\$2,454,695	\$1,997,392	\$457,303	18.63%
			Total Pipeline Job Projects		\$54,265,943	\$56,307,194	(\$2,041,251)	-3.76%
50	07/18/01	680102	T/S & S/L @ 54th Street/Imperial Avenue	E&CP	\$205,000	\$196,047	\$8,953	4.37%
51	10/02/01	623090	T/S Interconnect Systems Fairmount/Myrtle & Home	E&CP	\$102,000	\$76,056	\$25,944	25.44%
52	10/02/01	622020	T/S & S/L System @ 60th/University	E&CP	\$160,000	\$155,500	\$4,500	2.81%
53	10/26/01	630420	T/S Mod & Int on Seaworld Dr.	E&CP	\$195,000	\$133,555	\$61,445	31.51%
54	10/29/01	622010	T/S & S/L @ Governor Dr & Stadium	E&CP	\$133,200	\$150,779	(\$17,579)	-13.20%
55	11/08/01	525531	T/S @ Intersection of Saturn Blvd.	E&CP	\$74,500	\$68,647	\$5,853	7.86%
56	11/08/01	622040	T/S & S/L @ Bond St at Garnet Ave.	E&CP	\$120,040	\$120,735	(\$695)	-0.58%
57	11/08/01	622030	T/S & S/L Camino Ruiz & Jade	E&CP	\$200,000	\$203,462	(\$3,462)	-1.73%
58	11/27/01	622050	T/S & S/L Sys @ Morena Blvd./Ashton St. & Gesner	E&CP	\$150,000	\$153,736	(\$3,736)	-2.49%
59	12/21/01	623100	T/S Interconnect Systems on Scripps	E&CP	\$90,000	\$71,155	\$18,845	20.94%
60	02/13/02	622080	T/S & S/L System @ Montezuma Rd	E&CP	\$81,000	\$83,172	(\$2,172)	-2.68%
61	03/01/02	630250	Otay/Nestor Traffic Signal Interconnect	E&CP	\$434,000	\$252,169	\$181,831	41.90%
62	03/20/02	623080	Linda Vista Road Traffic Signal Inter.	E&CP	\$340,000	\$307,392	\$32,608	9.59%
63	04/05/02	630260	Taylor St T/S Interconnect	E&CP	\$225,000	\$252,427	(\$27,427)	-12.19%
64	04/10/02	112848	S/L Systems on Landis Street	E&CP	\$32,000	\$35,605	(\$3,605)	-11.27%
65	04/10/02	622060	T/S & S/L Systems @ Activity Road	E&CP	\$207,000	\$196,346	\$10,654	5.15%
66	04/11/02	623050	Modification of T/S Systems @ various	E&CP	\$422,000	\$408,541	\$13,459	3.19%
67	08/02/02	623180	T/S & S/L @ Carroll Canyon Road	E&CP	\$79,000	\$76,600	\$2,400	3.04%
			Total Traffic Projects		\$3,249,740	\$2,941,923	\$307,817	9.47%
68	11/27/01	184521	Adobe Falls Water Pump Plant	Water	\$2,434,059	\$3,058,396	(\$624,337)	-25.65%
69	03/19/02	466024	Sewer Pump Station No. 8	E&CP	\$403,771	\$469,000	(\$65,229)	-16.15%

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70	05/22/02	733480	Telemetry Control Systems-SCADA	E&CP	\$630,000	\$545,745	\$84,255	13.37%
71	07/17/01		Environmental Monitoring & Testing Services Laboratory	MWWD	\$10,620,000	\$11,163,000	(\$543,000)	-5.11%
72	07/31/01		Torrey Pines Road Sewer and Water Project	MWWD	\$2,783,000	\$2,984,000	(\$201,000)	-7.22%
73	08/07/01		Sewer Pump Station 30A - Alternative	MWWD	\$5,882,000	\$6,730,000	(\$848,000)	-14.42%
74	08/14/01		Pt. Loma - Cabrillo & Gatchell Rd Improve (So Access Rd)	MWWD	\$575,000	\$562,000	\$13,000	2.26%
75	11/27/01		Pipeline Rehabilitation in the "ROW" & Easements, Phase "A"	MWWD	\$11,174,000	\$13,791,000	(\$2,617,000)	-23.42%
76	12/06/01		Maintenance Facilities Relocation - MOC Projects	MWWD	\$675,000	\$538,000	\$137,000	20.30%
77	02/19/02		Rehabilitation of Sewer Pump Station 27	MWWD	\$3,183,000	\$2,012,000	\$1,171,000	36.79%
78	04/02/02		Construction of Belt Street Trunk Sewer	MWWD	\$4,786,000	\$4,252,000	\$534,000	11.16%
79	05/16/02		Pump Station No. 1 - Influent Sluice Gates Replacement	MWWD	\$325,000	\$358,000	(\$33,000)	-10.15%
			Total Water/Sewer Other Projects		\$43,470,830	\$46,463,141	(\$2,992,311)	-6.88%

FY03

1	07/30/02	201015	Mohnike Adobe Stabilization And Restoration	E&CP	\$118,000	\$117,208	\$792	0.67%
2	07/30/02	294470	Lake Murray Comfort Station	E&CP	\$420,000	\$379,999	\$40,001	9.52%
3	08/07/02	218573	Mission Bay Park - Ski Beach Improvements	E&CP	\$919,688	\$981,150	(\$61,462)	-6.68%
4	08/08/02	298390	Roadrunner Neighborhood Park Tot Lot Upgrade	E&CP	\$89,620	\$88,200	\$1,420	1.58%
5	08/16/02	298410	Solana Highlands Neighborhood Park Tot-lot Upgrade	P&R	\$225,500	\$253,394	(\$27,894)	-12.37%
6	08/20/02	294840	Tierrasanta Community Park Tot Lot Upgrade	E&CP	\$215,000	\$229,914	(\$14,914)	-6.94%
7	08/20/02	360700	Reroof Of SD Police Headquarters Bldg	Police	\$190,000	\$186,964	\$3,036	1.60%
8	08/28/02	295530	Standley Comm Park Play Area	P&R	\$160,500	\$173,743	(\$13,243)	-8.25%
9	09/06/02	298260	North Park Community Park Phase 1 Req.	E&CP	\$1,035,700	\$1,035,600	\$100	0.01%
10	10/16/02	58637	Gym Floor Replacement @ Golden Hill Rec Ctr.	REA	\$67,530	\$51,910	\$15,620	23.13%
11	10/23/02	320190	S. Miramar Landfill Slope Stabilization	Env. Services	\$576,950	\$747,721	(\$170,771)	-29.60%
12	11/18/02		Colina Del Sol Renovation	E&CP	\$172,000	\$214,950	(\$42,950)	-24.97%
13	11/19/02		Lindbergh Neighborhood Park Comfort Station	E&CP	\$86,870	\$112,029	(\$25,159)	-28.96%
14	11/19/02		Arizona Street Landfill Gas Upgrade 2	Env. Services	\$145,000	\$123,060	\$21,940	15.13%
15	11/25/02		Windansea Erosion Control Plan	E&CP	\$10,000	\$29,379	(\$19,379)	-193.79%
16	11/27/02		Balboa Park Golf Course Comfort Station	E&CP	\$321,000	\$320,953	\$47	0.01%
17	12/03/02		West Miramar Landfill - Phase 2 Module D	E&CP	\$5,139,520	\$4,916,187	\$223,333	4.35%
18	12/05/02		Generator Replacement Project	E&CP	\$630,000	\$853,706	(\$223,706)	-35.51%
19	12/09/02	294590	Kate Sessions Park Playground	E&CP	\$99,900	\$124,000	(\$24,100)	-24.12%
20	12/10/02		Construction of South Kellogg Park Comfort Station	E&CP	\$315,000	\$494,188	(\$179,188)	-56.89%
21	12/16/02		Construction of Balboa Park Rose Garden Renovation	E&CP	\$125,000	\$129,216	(\$4,216)	-3.37%
22	12/18/02		East Clairemont Athletic Field	E&CP	\$270,000	\$214,550	\$55,450	20.54%
23	12/19/02		Penasquitos Creek Neighborhood Park Tot Lot-Upgrade	E&CP	\$180,000	\$119,593	\$60,407	33.56%
24	12/24/02		Encanto Community Park Patio Enclosure And Upgrade	E&CP	\$204,000	\$256,535	(\$52,535)	-25.75%
25	01/06/03		Demolition of Vacant Restaurant	E&CP	\$25,600	\$23,900	\$1,700	6.64%
26	01/07/03		Vista Terrace Pool Filter Replacement	E&CP	\$85,000	\$85,000	\$0	0.00%

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27	01/08/03		Shaw Valley Hiking Equestrian Trail	E&CP	\$200,000	\$200,026	(\$26)	-0.01%
28	01/21/03		Capehart Open Space Park	P&R	\$465,100	\$444,954	\$20,146	4.33%
29	02/10/03		Via Del Norte Mini Park	E&CP	\$146,317	\$125,214	\$21,103	14.42%
30	02/12/03		Court Resurfacing	Gen. Services	\$24,635	\$2,100	\$22,535	91.48%
31	02/13/03		Ocean Beach Park - Playground Improvements	E&CP	\$95,000	\$94,400	\$600	0.63%
			Total Public Buildings and Parks Projects		\$12,758,430	\$13,129,744	(\$371,314)	-2.91%
32	01/09/03		Environmental Services Operations Yard North-Storm Drain	E&CP	\$450,000	\$378,247	\$71,753	15.95%
33	01/24/03		Lyndon Road Drain	E&CP	\$60,000	\$71,208	(\$11,208)	-18.68%
			Total Storm Drain Project		\$510,000	\$449,455	\$60,545	11.87%
34	07/03/02	175121	Sewer Main Group 634B	E&CP	\$850,000	\$2,137,403	(\$1,287,403)	-151.46%
35	07/10/02	181501	Water Group 501	E&CP	\$1,688,675	\$1,426,960	\$261,715	15.50%
36	07/19/02	176821	28th And C St. Accelerated Sewer Main Proj.	E&CP	\$313,610	\$420,957	(\$107,347)	-34.23%
37	07/25/02	176681	Ostend Court/Bayside Ln Accelerated Sewer Main Reh	E&CP	\$283,077	\$259,235	\$23,842	8.42%
38	08/06/02	175421	Sewer Group 706	E&CP	\$1,232,913	\$978,642	\$254,271	20.62%
39	08/19/02	174571	Sewer Group 627B	E&CP	\$720,999	\$901,427	(\$180,428)	-25.02%
40	08/28/02	176221	Sewer Group 623B	E&CP	\$1,666,897	\$3,296,735	(\$1,629,838)	-97.78%
41	10/02/02	174051	Sewer Group 672	E&CP	\$906,387	\$1,443,713	(\$537,326)	-59.28%
42	10/07/02	176711	North Harbor Dr. Accelerated Sewer Main Rehab	E&CP	\$300,474	\$309,503	(\$9,029)	-3.00%
43	10/18/02	183261	Water Group 656	E&CP	\$1,239,510	\$1,056,894	\$182,616	14.73%
44	10/24/02	176961	31ST ST & C ST Accelerated Sewer Main Rep.	E&CP	\$605,297	\$652,333	(\$47,036)	-7.77%
45	11/06/02	174191	East Linda Vista Trunk Sewer	E&CP	\$1,698,027	\$2,249,818	(\$551,791)	-32.50%
46	11/19/02		Existing Water Meter Vault Upgrades, Phase 1A	Water	\$355,054	\$329,950	\$25,104	7.07%
47	12/03/02	185531	Reclaimed Water Extension	Water	\$619,002	\$527,080	\$91,922	14.85%
48	12/07/02		Water and Sewer Group 516	E&CP	\$2,357,037	\$1,891,160	\$465,877	19.77%
49	12/18/02		Sewer Group 722	E&CP	\$2,282,622	\$1,237,130	\$1,045,493	45.80%
50	12/18/02	173571	Sewer and Water Group 6	E&CP	\$3,984,279	\$2,554,807	\$1,429,472	35.88%
51	12/20/02		Water Meter Vault Upgrades-Phase 1B	Water	\$85,000	\$70,570	\$14,430	16.98%
52	12/23/02	173461	Sewer Replacement Group	E&CP	\$1,541,529	\$1,417,850	\$123,680	8.02%
53	01/17/03		Black Mountain Road - Gap Reclaimed Water Pipeline System	E&CP	\$3,700,000	\$3,791,738	(\$91,738)	-2.48%
54	02/24/03	174411	Sewer Group 2001	E&CP	\$13,512,185	\$7,560,084	\$5,952,102	44.05%
			Total Pipeline Job Projects		\$39,942,574	\$34,513,987	\$5,428,587	13.59%
55	08/14/02	526920	Montezuma Rd (Fairmount-college) Median Imp.	E&CP	\$522,329	\$469,884	\$52,446	10.04%
56	08/15/02	392320	Mid City Transit Gateways	E&CP	\$761,000	\$773,407	(\$12,407)	-1.63%
57	08/19/02	525830	Reconfig. La Jolla Shores Dr, Torrey Pines Rd	E&CP	\$4,496,893	\$5,898,239	(\$1,401,346)	-31.16%
58	08/29/02	527040	St. Lght. Sys. On 19th St Imperial Av Market St	E&CP	\$85,000	\$79,700	\$5,300	6.24%
59	12/05/02		Sunset Cliffs Blvd. Widening	E&CP	\$703,699	\$713,784	(\$10,085)	-1.43%
60	12/18/02		Resurfacing Various Streets City-Wide Extension	Gen. Services	\$4,770,536	\$4,273,750	\$496,786	10.41%
61	01/28/03		College Avenue (Interstate 8 to Camino Rico) Median Imp.	E&CP	\$319,000	\$134,283	\$184,717	57.91%

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62	01/31/03		Coast Boulevard Walkway Improvements	E&CP	\$300,000	\$229,500	\$70,500	23.50%
63	02/14/03		25th Street Pedestrian Improvements	E&CP	\$125,000	\$153,016	(\$28,016)	-22.41%
			Total Street and Highway Projects		\$12,083,457	\$12,725,562	(\$642,105)	-5.31%
64	07/03/02	681067	TS/SL At Scripps Cr. Dr	E&CP	\$90,000	\$95,808	(\$5,808)	-6.45%
65	07/03/02	681121	Mod T/S @ La Jolla Scenic Dr & Nautilus St.	E&CP	\$92,000	\$97,791	(\$5,791)	-6.29%
66	08/08/02	623130	Carmel Mountain Rd Traffic Signal Interconn Part 1	E&CP	\$289,000	\$197,121	\$91,879	31.79%
67	08/16/02	623250	Sorrento Valley T/S Interconnect Sys	E&CP	\$291,775	\$229,075	\$62,700	21.49%
68	08/20/02	622070	T/S S/L Sys @ Hollister, Tocayo, Smythe, Athey	E&CP	\$194,000	\$187,619	\$6,381	3.29%
69	08/29/02	623160	Enterprise St & Pacific Hwy Traffic Improve (SPAWA)	E&CP	\$340,000	\$387,669	(\$47,669)	-14.02%
70	10/22/02	623150	Black Mountain Road Traffic Signal Interconnect	E&CP	\$594,165	\$412,879	\$181,286	30.51%
71	12/18/02		Traffic Signal & S/L at Carmel Country Rd & Caminito Clasica	E&CP	\$96,000	\$83,527	\$12,473	12.99%
72	12/20/02		Traffic Signal at 45th Street and Imperial Avenue	E&CP	\$65,000	\$96,233	(\$31,233)	-48.05%
73	01/09/03		Flashing Beacons on Carmel Mountain Road @ Cuca Street	E&CP	\$83,000	\$90,721	(\$7,721)	-9.30%
			Total Traffic Projects		\$2,134,940	\$1,878,443	\$256,497	12.01%
74	10/07/02	175941	Sewer Pump Station 35 & Sewer Force Main Imp	E&CP	\$809,000	\$693,253	\$115,747	14.31%
75	10/07/02	185791	Catalina Pump Station & Point Loma Parking Lot	Water	\$3,712,700	\$3,516,400	\$196,300	5.29%
76	10/28/02	176161	Pump Station 59 Improvements	E&CP	\$1,123,327	\$798,847	\$324,480	28.89%
77	08/28/02	186421	Earl Thomas Reservoir Replacement	Water	\$22,519,000	\$25,511,000	(\$2,992,000)	-13.29%
78	09/30/02	186261	Miramar WTP Early Start Imp. Phase II	Water	\$20,182,323	\$17,325,413	\$2,856,910	14.16%
79	12/23/02		Sewer Pump Station 36-Rehabilitation	E&CP	\$506,186	\$780,378	(\$274,192)	-54.17%
80	01/13/03		Sewer Pump Station 68-Rehabilitation	E&CP	\$419,254	\$537,040	(\$117,786)	-28.09%
81	07/03/02		Sewer PS 13, 17, 30, 44, 47, 49A, 52, 53 Upgrades A	MWWD	\$471,000	\$520,000	(\$49,000)	-10.40%
82	07/03/02		Sewer PS 51, 63, 71, 73, 74, 75, 76, 80, 84, Upgrades B	MWWD	\$615,000	\$780,000	(\$165,000)	-26.83%
83	08/14/02		Sewage Pump Stations 77A & 77B Rehabilitation	MWWD	\$4,893,000	\$4,600,000	\$293,000	5.99%
84	08/28/02		PS1 & PS2 Instrumentation Upgrade	MWWD	\$1,204,000	\$1,610,000	(\$406,000)	-33.72%
85	09/11/02		Fiber Optic Work Between PS1 & PS2	MWWD	\$967,000	\$993,000	(\$26,000)	-2.69%
86	09/12/02		Pt. Loma - Sludge Pump Station - Addition of 4th Pump	MWWD	\$4,150,000	\$3,057,000	\$1,093,000	26.34%
87	10/16/02		Pump Station 65 Force Main Cathodic Protection Sys Mod	MWWD	\$138,000	\$98,000	\$40,000	28.99%
88	11/07/02		PS1 & PS2 Transfer Pumps, Sump Pumps & Drains	MWWD	\$798,000	\$844,000	(\$46,000)	-5.76%
			Total Water/Sewer Other Projects		\$62,507,790	\$61,664,331	\$843,459	1.35%